

55+ Games Sept 15th to 18th	
Revenue Projected	
Registrations (\$35 x 600 participants)	\$21,000.00
Banquet (\$25 x 200)	\$5,000.00
Merchandise Sales	\$1,000.00
50/50 Net Revenue	\$2,000.00
Room rate percentage	\$2,250.00
Sponsorships	\$10,000.00
Government Support	
Municipal Government	\$16,000.00
Province of Nova Scotia	\$10,000.00
Total Revenue	\$67,250.00
Expenses	
Venue Rentals	\$20,000.00
NS55+GS Fee (\$10 x 600 participants)	\$6,000.00
Closing Ceremonies & Banquet	\$8,000.00
Advertising	\$5,000.00
Volunteer Services	\$5,000.00
Transportation	\$5,000.00
Entertainment	\$2,500.00
Opening Ceremonies	\$3,000.00
Misc. Expenses	\$2,000.00
Administration and Planning	\$10,000.00
Total Expenses	\$66,500.00
Profit (Loss)	\$750.00