



CONSIDERATION OF JANUARY 15, 2020 REQUEST

YMCA OF YARMOUTH

HISTORY

- Originated 1858
- Present location 1905
 - Renovations 1905, 1928 , 1955, 1983, 2001 ,2010
- YMCA programming has always centered around their owned facilities.
 - bible study, library, temperance lectures, gymnastics, fitness, gateway ballfield, Camp Wompameo, pickleball, swimming, bowling, racquetball, aerobics, yoga and immigrant navigation

HISTORY

- Volunteer charity
- Vision and Values
 - inclusion, honesty, responsibility and other core values that we share, and that promote pride of place in our communities.
- Three municipal units have supported their operations and campaigns for decades

FACILITY STATUS

- Only Public Pool
- Historic Cost to Muns less than is we had to provide
- Recent years, waiting for a new facility
- Desirable but not Feasible without Federal and Provincial \$
- Engineering Assessment of current facility (Serious incidents)
- No money.

LEADERSHIP STATUS

- MacGregor retired 2010, contracted shared CEO
- Contract not to be renewed, going local.
- Mariners Centre hiring new GM
- Recreation Department capabilities

YMCA REQUEST

- MOU by end of February
 - Operator of Choice for New Aquatic Facility
 - 5-year funding, and increased by \$67,000 annually

DECISIONS NEEDED – OPERATION SUPPORT

- Options

1. Do nothing

2. Partial support

Conditions, expectations, limitations

3. Full support

Conditions, expectations, limitations

DECISIONS – LEADERSHIP

- Options

1. Do nothing

2. Recreation Collaboration

Conditions, expectations, limitations

3. Mariners Centre Collaboration

Conditions, expectations, limitations

DECISIONS – BUILDING ASSESSMENT

- Options
 1. Do nothing
 2. Contribute to their study
 3. Fund the Study

DECISIONS – CAPITAL FUNDING

- There is NO ASK at this time
 1. Do nothing
 2. Plan to contribute

DECISIONS

- Operational Funding
- Building Assessment
- Capital Funding
- Leadership

THANK

YOU

