

## 2022 Summer Employees

**Office Manager (1 position – 16 weeks)**

\$14.35 x 35 hours x 16 weeks = **\$8036.00**

**Special Events/Senior Coordinator (1 position – 14 weeks)**

\$14.35 x 35 hours x 14 weeks = **\$7031.50**

**Outdoor Program/Teen Coordinator (1 position – 12 weeks)**

\$14.35 x 35 hours x 12 weeks = **\$6027.00**

**Day Camp Directors (3 positions – 9 weeks)**

\$14.35 x 35 hours x 2 weeks x 3 positions = **\$3013.50**

\$14.35 x 45 hours x 7 weeks x 3 positions = **\$13560.75**

**Day Camp Counselors (9 positions – 8 weeks)**

\$13.35 x 35 hours x 1 week x 9 positions = **\$4205.25**

\$13.35 x 40 hours x 7 weeks x 9 positions = **\$33642.00**

**Special Needs Counsellor (1 position – 8 weeks)**

\$17.50 x 35 hours x 8 weeks = **\$4900.00**

**Total = \$80,416.00 + \$3216.64 (vacation Pay)**

**GRAND TOTAL = \$83,632.64**

<u>Year</u>	<u>Budgeted</u>	<u>Actual</u>	<u># of students</u>	<u>Minimum Wage</u>	<u>Revenues</u>
2022	83632.64		16	13.35	
2021	78,912.60		14	12.95	
2020	26,634.00		7	12.55	
2019	84,006.00	83,112.56	18	11.55	33477.24
2018	76,778.00	77,635.58	16	11.00	29,208.70
2017	74,984.50	68,318.39	16	10.85	35,320.00
2016	67,257.58	64,082.81	15	10.70	36,816.00
2015	66,658.80	63,738.60	15	10.60	34,662.75
2014	66,854.84	60,598.98	17	10.40	31,128.40
2013	67,977.78	62,043.56	18	10.30	26,984.00
2012	80,528.76	72739.64	20	10.15	25,619.00